	工賃形態	4月			5月			6月		7月			8月			9月			10月			11月			12月			1月			2月			3月			計		
		就労時間	就労日数	工賃（賃金）支払額	就労時間	就労日数	工賃（賃金）支払額	就労時間	工賃（賃金）支払額	就労時間	就労日数	工賃（賃金）支払額	就労時間	就労日数	工賃（賃金）支払額	就労時間	就労日数	工賃（賃金）支払額	就労時間	就労日数	工賃（賃金）支払額	就労時間	就労日数	工賃（賃金）支払額	就労時間	就労日数	工賃（賃金）支払額	就労時間	就労日数	工賃（賃金）支払額	就労時間	就労日数	工賃（賃金）支払額	就労時間	就労日数	工賃（賃金）支払額	就労総時間	就労総日数	工賃（賃金）支払額（年間）
1	時給	88.00	22	88,440	92.00	23	92,460	88.00	88,440	84.00	21	84,420	92.00	23	92,460	88.00	22	88,440	92.00	23	97,428	88.00	22	94,512	92.00	23	98,808	84.00	21	90,216	80.00	20	85,920	80.00	20	85,920	1,048.00	262	1,087,464
2	時給	88.00	22	88,440	92.00	23	92,460	88.00	88,440	92.00	23	92,460	92.00	23	92,460	88.00	15	60,300	92.00	23	96,876	88.00	22	94,512	88.00	22	94,512	92.00	23	98,808	72.00	18	77,328	92.00	23	98,808	1,036.00	259	1,075,404
3	時給	88.00	22	88,440	92.00	23	92,460	88.00	88,440	92.00	23	92,460	84.00	21	84,420	80.00	20	80,400	92.00	23	96,876	84.00	21	90,216	88.00	22	94,512	92.00	23	98,808	80.00	20	85,920	92.00	23	98,808	1,052.00	263	1,091,760
4	時給	84.00	21	84,420	80.00	20	80,400	80.00	80,400	84.00	21	84,420	84.00	21	84,420	88.00	22	88,440	92.00	23	96,876	88.00	22	94,512	84.00	21	90,216	72.00	18	77,328	80.00	20	85,920	92.00	23	98,808	1,008.00	252	1,046,160
5	時給	52.00	13	52,260	76.00	19	76,380	64.00	64,320	40.00	10	40,200	16.00	4	16,080	40.00	10	40,200	52.00	13	53,916	12.00	3	12,888	28.00	7	30,072	24.00	6	25,776	12.00	3	12,888	28.00	7	30,072	444.00	111	455,052
6	時給	80.00	20	80,400	80.00	20	80,400	80.00	80,400	80.00	20	80,400	72.00	18	72,360	76.00	19	76,380	88.00	22	92,580	88.00	22	94,512	76.00	19	81,624	76.00	19	81,624	72.00	18	77,328	76.00	19	81,624	944.00	236	979,632
7	時給	88.00	22	88,440	92.00	23	92,460	88.00	88,440	92.00	23	92,460	92.00	23	92,460	88.00	22	88,440	92.00	23	96,600	88.00	22	94,512	92.00	23	98,808	92.00	23	98,808	80.00	20	85,920	92.00	23	98,808	1,076.00	269	1,116,156
8	時給	84.00	21	84,420	80.00	20	80,400	80.00	80,400	76.00	19	76,380	80.00	20	80,400	84.00	21	84,420	88.00	22	92,580	84.00	21	90,216	84.00	21	90,216	92.00	23	98,808	80.00	20	85,920	92.00	23	98,808	1,004.00	251	1,042,968
9	時給	88.00	22	88,440	92.00	23	92,460	88.00	88,440	92.00	23	92,460	92.00	23	92,460	88.00	22	88,440	92.00	23	96,876	88.00	22	94,512	92.00	23	98,808	92.00	23	98,808	80.00	20	85,920	92.00	23	98,808	1,076.00	269	1,116,432
10	時給	88.00	22	88,440	92.00	23	92,460	88.00	88,440	92.00	23	92,460	92.00	23	92,460	88.00	22	88,440	92.00	23	96,876	88.00	22	94,512	92.00	23	98,808	92.00	23	98,808	80.00	20	85,920	92.00	23	98,808	1,076.00	269	1,116,432
11	時給	88.00	22	88,440	92.00	23	92,460	88.00	88,440	92.00	23	92,460	84.00	21	84,420	88.00	22	88,440	92.00	23	96,876	88.00	22	94,512	92.00	23	98,808	72.00	18	77,328	80.00	20	85,920	92.00	23	98,808	1,048.00	262	1,086,912
12	時給	88.00	22	88,440	92.00	23	92,460	88.00	88,440	80.00	20	80,400	92.00	23	92,460	88.00	22	88,440	92.00	23	96,876	88.00	22	94,512	92.00	23	98,808	92.00	23	98,808	80.00	20	85,920	76.00	19	81,624	1,048.00	262	1,087,188
13	時給	88.00	22	88,440	92.00	23	92,460	88.00	88,440	92.00	23	92,460	92.00	23	92,460	88.00	22	88,440	92.00	23	97,152	88.00	22	94,512	92.00	23	98,808	92.00	23	98,808	80.00	20	85,920	92.00	23	98,808	1,076.00	269	1,116,708
14	時給	88.00	22	88,440	88.00	22	88,440	80.00	80,400	76.00	19	76,380	76.00	19	76,380	88.00	22	88,440	80.00	20	83,712	4.00	1	4,296	92.00	23	98,808	92.00	23	98,808	40.00	10	42,960	52.00	13	55,848	856.00	214	882,912
15	時給	84.00	21	84,420	84.00	21	84,420	80.00	80,400	84.00	21	84,420	84.00	21	84,420	88.00	22	88,440	92.00	23	96,876	88.00	22	94,512	92.00	23	98,808	92.00	23	98,808	80.00	20	85,920	92.00	23	98,808	1,040.00	260	1,080,252
16	時給	88.00	22	88,440	92.00	23	92,460	88.00	88,440	92.00	23	92,460	92.00	23	92,460	88.00	22	88,440	92.00	23	96,876	88.00	22	94,512	92.00	23	98,808	92.00	23	98,808	80.00	20	85,920	92.00	23	98,808	1,076.00	269	1,116,432
17	時給	84.00	21	84,420	84.00	21	84,420	88.00	88,440	92.00	23	92,460	92.00	23	92,460	88.00	22	88,440	92.00	23	97,152	88.00	22	94,512	92.00	23	98,808	92.00	23	98,808	72.00	18	77,328	92.00	23	98,808	1,056.00	264	1,096,056
18	時給	40.00	10	40,200	88.00	22	88,440	72.00	72,360	80.00	20	80,400	76.00	19	76,380	52.00	13	52,260		0		0		0		0		48.00	12	51,552	68.00	17	73,032	64.00	16	68,736	588.00	147	603,360
19	時給	88.00	22	88,440	92.00	23	92,460	88.00	88,440	92.00	23	92,460	92.00	23	92,460	60.00	15	60,300	92.00	23	96,876	88.00	22	94,512	92.00	23	98,808	92.00	23	98,808	80.00	20	85,920	44.00	11	47,256	1,000.00	250	1,036,740
20	時給	88.00	22	88,440	76.00	19	76,380																														164.00	41	164,820
21	時給	84.00	21	84,420	80.00	20	80,400	80.00	80,400	80.00	20	80,400	84.00	21	84,420	88.00	22	88,440	92.00	23	97,428	88.00	22	94,512	92.00	23	98,808	92.00	23	98,808	80.00	20	85,920	92.00	23	98,808	1,032.00	258	1,072,764
22	時給	72.00	18	72,360	80.00	20	80,400	76.00	76,380	72.00	18	72,360	80.00	20	80,400	72.00	18	72,360	72.00	16	75,672	56.00	14	60,144	72.00	18	77,328	72.00	18	77,328	60.00	15	64,440	72.00	18	77,328	856.00	214	886,500
23	時給	88.00	22	88,440	92.00	23	92,460	88.00	88,440	92.00	23	92,460	92.00	23	92,460	88.00	22	88,440	92.00	23	96,876	88.00	22	94,512	92.00	23	98,808	92.00	23	98,808	80.00	20	85,920	92.00	23	98,808	1,076.00	269	1,116,432
24	時給	36.00	9	36,180	28.00	7	28,140	48.00	48,240	48.00	12	48,240	48.00	12	48,240	60.00	15	60,300	52.00	13	54,744	52.00	13	55,848	52.00	13	55,848	40.00	10	42,960		0		40.00	10	42,960	504.00	126	521,700
25	時給	88.00	22	88,440	92.00	23	92,460	88.00	88,440		0			0																						268.00	67	269,340
26	時給	88.00	22	88,440	92.00	23	92,460	88.00	88,440	92.00	23	92,460	92.00	23	92,460	88.00	22	88,440	92.00	23	96,876	88.00	22	94,512	92.00	23	98,808	92.00	23	98,808	80.00	20	85,920	92.00	23	98,808	1,076.00	269	1,116,432
27	時給	88.00	22	88,440	92.00	23	92,460	88.00	88,440	92.00	23	92,460	92.00	23	92,460	88.00	22	88,440	92.00	23	96,876	84.00	21	90,216	92.00	23	98,808	92.00	23	98,808	80.00	20	85,920	92.00	23	98,808	1,072.00	268	1,112,136
28	時給	68.00	17	68,340	68.00	17	68,340	68.00	68,340	80.00	20	80,400	88.00	22	88,440	88.00	22	88,440	92.00	23	96,876	88.00	22	94,512	92.00	23	98,808	92.00	23	98,808	80.00	20	85,920	84.00	21	90,216	988.00	247	1,027,440
29	時給	20.00	5	20,100																																	20.00	5	20,100
30	時給	48.00	12	48,240	84.00	21	84,420	40.00	40,200	60.00	15	60,300	56.00	14	56,280	48.00	12	48,240	48.00	12	51,000	40.00	10	42,960	48.00	12	51,552	44.00	11	47,256	44.00	11	47,256	92.00	13	55,848	612.00	153	633,552
31	時給							64.00	64,320	76.00	19	76,380	92.00	23	92,460	88.00	22	88,440	92.00	23	97,428	12.00	3	12,888	56.00	14	60,144	48.00	12	51,552	72.00	18	77,328	20.00	5	21,480	820.00	155	642,420
32	時給												36.00	9	36,180	88.00	22	88,440	88.00	22	92,580	88.00	22	94,512	92.00	23	98,808	92.00	23	98,808	80.00	20	85,920	92.00	23	98,808	656.00	164	694,056
33	時給															64.00	16	64,320	72.00	18	75,672	68.00	17	73,032	64.00	16	68,736	44.00	11	47,256	48.00	12	51,552	60.00	15	64,440	420.00	105	445,008
34	時給																																	24.00	6	25,776	24.00	6	25,776
35	時給																																	8.00	2	8,592	8.00	2	8,592
36	時給																																				0.00	0	0
37																																					0.00	0	0
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計		2,332.00	583	2,343,660	2,456.00	614	2,468,280	2,300.00	580	2,331,600	2,296.00	574	2,307,480	2,336.00	584	2,347,680	1,368.00	592	2,378,640	1,468.00	620	2,611,908	2,168.00	542	2,328,432	2,396.00	599	2,573,304	2,272.00	593	2,547,528	2,080.00	520	2,233,920	2,344.00	586	2,517,456	27,948.00	6,987	28,991,088
各月の利用者数				30			29		29			28			29			30			29			29			29			30			29			32			353